

Citizens for School Based Health Care Coalition

Services, Partner Recruitment and Funding/Resources *Work Plan*

Focus Area: Identifying types of services to provide prioritized by need and ability to phase in.				
Lead person:				
Key Organizations / Entities:				
<i>Objectives & Tasks</i>	<i>Who's Responsible</i>	<i>Timeline</i>	<i>Resources</i>	<i>Notes</i>
Review ASD data on Clark students and community	Tari Sarah G	Late June		Sarah G posted link to 2006-7 Clark report (prior to Clark's closure) and more recent report from feeder elementary schools on website. Mary B did an ethnicity projection for Clark based on feeder schools. The projection indicates some significant changes from 2006-7. Sarah is posting this on the site as well.
Approach providers to get a sense of gaps in services to Clark students <ul style="list-style-type: none"> Develop short survey on survey monkey, ask Bruce Chandler to include in weekly emails to pediatricians Identify small number of providers to follow up with individually Include dental, behavioral health providers. 	Panna – survey Others		<ul style="list-style-type: none"> Anchorage Neighborhood Health Center, Elmendorf AFB, SCF, Muldoon-area private clinics, pediatricians, behavioral health mentioned as groups to contact Sharon Smith and Bruce Chandler were mentioned as individual providers to talk with. We can also ask Jon Lyon to make a few calls to providers. Dr. Kunz was mentioned as a dentist in the area 	<ul style="list-style-type: none"> Sarah G can help with survey monkey and has other resources for survey questions. This info should also be shared with parents/community during community engagement piece.

			to contact.	
Develop prioritized list of services to provide at Clark, including a "phase-in" plan based on needs, available space, etc., while planning to offer immunizations and sports physicals initially <ul style="list-style-type: none"> Available space currently includes 1 office, 1 waiting room 		Discuss during next meeting		Logistics Committee organizing a Clark tour July 15
Identify key issues or concerns for community engagement committee to include in their fall plan to ensure that information is collected on wanted/needed services	Sarah G	Late June		Discussed on 7/6; Tari will circulate via email for feedback. Sarah G will communicate with community engagement committee.
Identify interpretation service needs	Mary B		BCHC program	Mary B identified some options and is following up on costs. Tari will bring cost info on the service used by MOA clinics.
Meet with evaluation committee to work on clinic logic model				Sarah G inviting eval committee members to one of our July meetings

Focus Area: Identify and recruit partners to provide services				
Lead person:				
Key Organizations / Entities:				
<i>Objectives & Tasks</i>	<i>Who's Responsible</i>	<i>Timeline</i>	<i>Resources</i>	<i>Notes</i>
Determine what commitment we are asking for from providers, e.g. time, frequency, duration, submit to background check, record keeping, etc., and determine what commitment we are making to providers, e.g. supplies, vaccine, etc.	Discuss during committee meeting		•	•
Recruit immunization provider/s	Tari Nancy		<ul style="list-style-type: none"> MOA/DHHS - Tari ASD health treatment nurses - Nancy 	<ul style="list-style-type: none"> MOA/DHHS can provide syringes ASD can provide sharps containers

			<ul style="list-style-type: none"> • SCF - Tari • EAFB - Tari 	<ul style="list-style-type: none"> • Can several immunization providers agree to a few hours once a month? • Mary B asked ANAS about their ability to provide volunteers; they can only help in the event of a public health emergency or exercise. • EAFB open to providing this service, but can only serve military dependents because their providers are not licensed in AK.
Recruit sports physical provider/s	Nancy Tari		<ul style="list-style-type: none"> • Providence Family Practice Residency, UAA NP program – Nancy • EAFB – Tari 	<ul style="list-style-type: none"> • MOU already in place for UAA NP program • EAFB open to providing this service, but can only serve military dependents because their providers are not licensed in AK.
Identify list of concerns to ask logistics committee to address (re: records)	Group Sarah G		Mary Grisco has knowledge of record keeping systems used by clinics in schools around AK	<ul style="list-style-type: none"> • Logistics committee trying to set up demo of MOA/DHHS electronic records system • Records systems are often determined by providers and what they use or prefer. • Discussed on 7/6; Tari will circulate via email for feedback. Sarah G will communicate with community engagement committee.
Develop MOU to use with partners				<ul style="list-style-type: none"> • Sample MOU was circulated via email
Recruit interpretation service provider	Mary B			<ul style="list-style-type: none"> •

Focus Area: Determine how to handle billing for school clinic services				
Lead Person:				
<i>Objectives & Tasks</i>	<i>Who's Responsible</i>	<i>Timeline</i>	<i>Resources</i>	<i>Notes</i>
Identify possible entities to handle billing				Logistics committee trying to set up

				demo of MOA/DHHS electronic records system
Discuss how billing relates to partner recruitment, commitments to partners				Sarah G will provide info from the national association website for background.

Focus Area: Identify funding sources				
Lead Person(s):				
Key Organizations / entities:				
<i>Objectives & Tasks</i>	<i>Who's Responsible</i>	<i>Timeline</i>	<i>Resources</i>	<i>Notes</i>
Monitor federal legislation for new sources of school clinic funding	Stephanie Nancy			Stephanie is preparing comments on behalf of DHSS
Identify where coordinator will be funded and housed • Also need administrative support	Nancy Tari			ASD may be able to do this; DHHS also a possibility
Ask for other ideas on funding sources				CMS grants to expand Mcaid, CHIP enrollment a possibility.
Identify smaller funding sources to pursue once clinic is in operation.			• PTA groups, churches, businesses in Mt View, other small community groups were mentioned as possibilities.	• We would have to identify an organization to receive funding.

Assumptions for planning:

- Services will begin Fall 2010
- Initial services will include immunizations and sports physicals
- Available space at Clark includes one office, one waiting room
- Billing for services anticipated for Year 2 of clinic operation
- For summer 2009 work, ID'ing services, providers are higher priority tasks than billing details, funding sources.

Additional Tasks for Committee:

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